

TOWN OF OAKFIELD
SPECIAL MEETING 2023 FIRE AND TOWN BUDGET

Special Use Permit

NOVEMBER 1, 2022

ROLL

CALL: Supervisor Martin
Deputy Supervisor Wolcott
Councilman Carroll
Councilperson Glor
Councilman Kabel

OTHERS

PRESENT: Town Clerk Haacke
Superintendent of Highways Schultz
CEO/ZEO Mikolajczyk
Matt Smith, Renew Gas
Shannon Bishoff, Resident
Shannon VanBuron, Resident
Bobbie Graham, Resident

Supervisor Martin called the Special Meeting order at 7:03 pm.

RESOLUTION NO. 23-2022—2023 FIRE BUDGET

Deputy Supervisor Wolcott offered the following:

WHEREAS the Town Board of the Town of Oakfield was presented with the Fire Budget for 2023;
and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Oakfield hereby passed the Fire Budget for the fiscal year 2023 at \$55,854.00.

Second: Councilperson Glor

Ayes: Martin, Wolcott, Carroll, Glor, Kabel

CARRIED UNANIMOUS VOTE (5-0)

RESOLUTION NO. 24-2022--AUTHORIZE DELINQUENT WATER BILL TO BE RE-LEVIED ON 2023 TAX WARRANT

Councilman Kabel offered the following:

WHEREAS, the Town Clerk has received a list of all property owners who owe for water rents in Water District #6 to the Town of Batavia as of October 31, 2022; and

WHEREAS Section 229-15 © of Town Law stipulates that such amounts owing shall be levied against the property to which the service is rendered.

NOW, THEREFORE, BE IT RESOLVED, that the amount of \$317.77, or may be amended before final submission to the Genesee County Treasurer, be and is hereby approved for levying against the individuals 2023 tax warrant at 7592 Hutton Road, Oakfield, NY 14125, parcel #7.-1-43.22:

BE IT FURTHER RESOLVED that the amount of \$145.99 or may be amended before final submission to the Genesee County Treasurer, be and is hereby approved for levying against the individuals 2023 tax warrant at 3081 Batavia-Oakfield Townline Road, Oakfield, NY 14125 parcel #7.-1-30.12.

BE IT FUTHER RESOLVED that the amount of \$97.33 or may be amended before final submission to the Genesee County Treasurer, be and is hereby approved for levying against the individuals 2023 tax warrant at 7305 Macomber Road, Oakfield, NY 14125, parcel #7.-1-47.112.

Second: Deputy Supervisor Wolcott
Ayes: Martin, Wolcott, Carroll, Glor, Kabel
APPROVED UNANIMOUS VOTE (5-0)

CERTIFICATION

STATE OF NEW YORK}
COUNTY OF GENESEE}

I Melissa M. Haacke, being the duly appointed Town Clerk of the Town of Oakfield, County of Genesee, State of New York, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Oakfield Town Board on November 1, 2022, with the original being part of the minutes of the said meeting which are now on file in my office.

Dated: November 1, 2022

Melissa M. Haacke, Town Clerk

RESOLUTION NO. 25-2022—TOWN BUDGET FOR FISCAL YEAR 2023

Councilman Carroll offered the following:

WHEREAS, The Town Board of the Town of Oakfield has prepared the Town Budget for the fiscal year 2023; and

NOW, THEREFORE, BE IT RESOLVED, the Town Board approved the budget as prepared with copy attached hereto.

Second: Councilman Kabel
Ayes: Martin, Wolcott, Carroll, Glor, Kabel
CARRIED UNANIMOUS VOTE (5-0)

RESOLUTION NO. 26-2022—SPECIAL USE PERMIT FOR PROPERTY AT 7615 LEWISTON ROAD

Deputy Supervisor Wolcott offered the following:

property that is 7615 Lewiston Road, Oakfield, NY,

WHEREAS this parcel would require the approval of a special use permit to use under the existing RA zoning,

BE IT RESOLVED that a special use permit will be issued with the following stipulations:

- a. That the principal and sublet uses of the property always remain industrial agricultural or commercial agricultural under the Special Use Permit
- b. That the property, which has in our memory always been well maintained re: appearance, be kept to similar standard—nicely mowed, clean and reasonably neat
- c. That reasonable efforts be made to store and/or park trucks, empty trailers and machinery where they will be least in view from the street—behind or in buildings—after business hours
- d. That should an area for storage of valuable equipment be fenced for security (As Mr. Smith explained might happen) it too be as hidden from view from the street as possible.
- e. That any expansion or change to the business allowed by this special use permit require reevaluation of the permit.

Seconded: Councilman Carroll

APPROVED UNANIMOUS VOTE (5-0)

BOARD OF ASSESSMENT REVIEW

MOTION Deputy Supervisor Wolcott, second Councilman Kabel to appoint Ed Engel to a five year term.

Ayes: Martin, Wolcott, Carroll, Glor, Kabel

MOTION CARRIED UNANIMOUS VOTE (5-0)

SEXUAL HARASSMENT AND WORKPLACE VIOLENCE TRAINING WILL BE DECEMBER 14, 2022, AT NOON.

Adjournment: MOTION Councilman Kabel, second Deputy Supervisor Wolcott to adjourn the meeting at 7:11 pm.

Respectfully submitted,

Melissa M. Haacke,
Town Clerk

**BUDGET HISTORY
TOWN OF OAKFIELD
2023**

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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GENERAL FUND - TOWNWIDE

Revenues:

A1001	Real Property Taxes	460,421.00	362,000.00	382,280.00	382,280.00		417,764.00	406,000.00	406,000.00
A1001W	Worker's Compensation	41,693.00	29,429.00	27,284.00	27,284.00		27,500.00	10,382.00	10,382.00
A1081	Other Payments In Lieu of Taxes	350,874.00	350,874.00	350,870.00	350,870.00		350,870.00	350,870.00	350,870.00
A1090	Interest & Penalties On Real Prop Tax	2,683.00	2,387.00	2,200.00	3,046.00		2,200.00	2,200.00	2,200.00
A1120	County Sales Tax	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1255	Clerk Fees	834.00	914.00	1,000.00	977.00		1,000.00	1,000.00	1,000.00
A1270	Shared Services	0.00	0.00	0.00	74.00		0.00	0.00	0.00
A2130	Refuse & Garbage Charges	1,000.00	0.00	0.00	0.00		0.00	0.00	0.00
A2190	Sale of Cemetery Lots	10,950.00	4,200.00	5,000.00	1,800.00		5,000.00	5,000.00	5,000.00
A2192	Charges For Cemetery Services	16,856.00	12,500.00	9,000.00	8,400.00		9,000.00	9,000.00	9,000.00
A2390	Share of Joint Activity, Other Govts	0.00	1,340.00	0.00	0.00		0.00	0.00	0.00
A2401	Interest And Earnings	970.00	787.00	0.00	20.00		0.00	0.00	0.00
A2401A	NYClass MM Interest	741.00	129.00	1,000.00	803.00		200.00	200.00	200.00
A2401B	NYClass Bldg. Interest	111.00	55.00	50.00	348.00		50.00	50.00	50.00
A2401D	NYClass ARPA Interest	0.00	9.00	0.00	156.00		20.00	20.00	20.00
A2410	Rental of Real Property	7,800.00	12,720.00	16,900.00	12,720.00		16,900.00	16,900.00	16,900.00
A2530	Games of Chance	12.00	0.00	0.00	0.00		0.00	0.00	0.00
A2544	Dog Licenses	4,936.00	6,041.00	4,200.00	4,088.00		4,200.00	4,200.00	4,200.00
A2590	Permits, Other	0.00	25.00	0.00	25.00		0.00	0.00	0.00
A2610	Fines And Forfeited Bail	8,513.00	6,555.00	9,000.00	5,889.00		9,000.00	9,000.00	9,000.00
A2650	Sales of Scrap & Excess Materials	0.00	237.00	0.00	0.00		0.00	0.00	0.00
A2655	Sales, Other	914.00	996.00	0.00	810.00		0.00	0.00	0.00
A2665	Sales of Equipment	0.00	1,800.00	0.00	0.00		0.00	0.00	0.00
A2680	Insurance Recoveries	1,782.00	1,870.00	0.00	0.00		0.00	0.00	0.00
A2690	Other Compensation For Loss	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2701	Refunds of Prior Year's Expenditures	4,000.00	1,342.00	0.00	0.00		0.00	0.00	0.00
A2705	Gifts And Donations	484.00	1,406.00	0.00	1,000.00		0.00	0.00	0.00
A2710	Premium On Obligations	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2750	AIM Related Payments	19,174.00	19,174.00	19,174.00	19,174.00		0.00	0.00	0.00
A3001	St Aid, Revenue Sharing	0.00	0.00	0.00	0.00		19,174.00	19,174.00	19,174.00
A3005	St Aid, Mortgage Tax	25,583.00	33,480.00	22,000.00	37,025.00		22,000.00	22,000.00	22,000.00
A3040	St Aid, Real Property Tax Administratio	0.00	0.00	0.00	3,161.00		0.00	0.00	0.00
A3089	St Aid - Other (specify)	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A3089J	Justice Grant	0.00	834.00	0.00	0.00		0.00	0.00	0.00
A4960	Fed Aid, Emergency Disaster Assistance	0.00	0.00	0.00	0.00		0.00	0.00	0.00

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
A5031 Interfund Transfers	0.00	19,317.00	2,251.00	2,251.00		8,456.00	8,456.00	8,456.00
A5730 Bond Anticipation Notes	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A5789 Other Debt	0.00	1,485.00	0.00	0.00		0.00	0.00	0.00
AUB Unexp Balance	0.00	0.00	45,273.00	0.00		25,000.00	36,764.00	36,764.00
TOTAL REVENUES:	960,331.00	871,906.00	897,482.00	862,201.00	0.00	918,334.00	901,216.00	901,216.00

Appropriations:

A1010.1 Legislative Board, Pers Serv	12,000.00	12,000.00	12,240.00	12,240.00		12,607.00	12,607.00	12,607.00
A1010.4 Legislative Board, Contr Expend	0.00	0.00	300.00	0.00		300.00	300.00	300.00
A1110.1 Municipal Court, Pers Serv	20,822.00	20,822.00	21,863.00	21,863.00		22,519.00	22,519.00	22,519.00
A1110.1A Justice Clerk Services	9,582.00	9,582.00	10,061.00	10,061.00		10,362.00	10,362.00	10,362.00
A1110.1B Court Security	1,713.00	825.00	4,500.00	1,915.00		4,500.00	4,500.00	4,500.00
A1110.1C Prosecutor Services	1,800.00	2,000.00	2,000.00	1,000.00		2,500.00	2,500.00	2,500.00
A1110.2 Municipal Court, Equip & Cap Outlay	0.00	0.00	1,500.00	0.00		1,500.00	1,500.00	1,500.00
A1110.4 Municipal Court, Contr Expend	3,624.00	14,657.00	7,500.00	14,663.00		7,500.00	7,500.00	7,500.00
A1110.4A Justice Grant	404.00	0.00	0.00	0.00		0.00	0.00	0.00
A1220.1 Supervisor,pers Serv	9,000.00	9,000.00	9,180.00	9,180.00		9,455.00	9,455.00	9,455.00
A1220.1A Deputy Supervisor, pers serv	0.00	0.00	0.00	0.00		1,500.00	1,500.00	1,500.00
A1220.4 Supervisor,contr Expend	794.00	580.00	300.00	500.00		300.00	300.00	300.00
A1315.4 Comptroller, Contr Expend	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
A1330.1 Tax Collection,pers Serv	1,983.00	1,983.00	2,000.00	2,000.00		2,100.00	2,100.00	2,100.00
A1330.4 Tax Collection,contr Expend	616.00	720.00	1,350.00	450.00		1,350.00	1,350.00	1,350.00
A1355.1 Assessment, Pers Serv	19,700.00	19,700.00	20,100.00	20,100.00		20,703.00	20,703.00	20,703.00
A1355.2 Assessment, Equip & Cap Outlay	0.00	946.00	1,000.00	950.00		1,000.00	1,000.00	1,000.00
A1355.4 Assessment, Contr Expend	5,610.00	5,438.00	6,371.00	5,771.00		6,371.00	6,371.00	6,371.00
A1410.1 Clerk,pers Serv	32,926.00	32,926.00	35,230.00	35,230.00		36,287.00	36,287.00	36,287.00
A1410.1A Deputy Town Clerk Svc	1,788.00	0.00	1,000.00	0.00		3,000.00	3,000.00	3,000.00
A1410.1B Deputy Town Clerk Svc	7,000.00	7,000.00	7,490.00	7,490.00		7,715.00	7,715.00	7,715.00
A1410.2 Clerk,equip & Cap Outlay	3,701.00	1,495.00	1,700.00	3,187.00		1,700.00	1,700.00	1,700.00
A1410.4 Clerk,contr Expend	0.00	712.00	2,000.00	1,023.00		2,000.00	2,000.00	2,000.00
A1420.4 Law, Contr Expend	8,697.00	2,300.00	2,500.00	2,200.00		2,500.00	2,500.00	2,500.00
A1440.4 Engineer, Contr Expend	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1440.4a Professional Services	454.00	1,935.00	0.00	1,260.00		0.00	0.00	0.00
A1450.4 Elections, Contr Expend	2,910.00	2,312.00	4,977.00	4,977.00		5,200.00	5,200.00	5,200.00

		2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
A1460.1	Records Mgmt, PerS. SerV.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1460.4	Records Mgmt, Contr Expend	9,000.00	9,000.00	9,000.00	9,720.00		9,700.00	9,700.00	9,700.00
A1620.2	Buildings, Equip & Cap Outlay	0.00	0.00	3,000.00	0.00		3,000.00	3,000.00	3,000.00
A1620.4A	Buildings Maint Agreement	15,997.00	11,466.00	13,000.00	12,658.00		14,000.00	14,000.00	14,000.00
A1620.4B	Buildings Contractual-Utilities	27,067.00	35,338.00	34,000.00	33,639.00		37,000.00	37,000.00	37,000.00
A1620.4C	Buildings Contractual-Cleaning	10,620.00	4,180.00	6,800.00	5,130.00		7,800.00	7,800.00	7,800.00
A1620.4S	Buildings Contractual-Supplies	4,235.00	2,288.00	3,000.00	1,973.00		3,000.00	3,000.00	3,000.00
A1660.4	Central Storeroom, Contr Expend	13,341.00	19,770.00	28,000.00	30,985.00		28,000.00	28,000.00	28,000.00
A1660.4A	Copier Lease	1,701.00	4,781.00	4,000.00	4,657.00		4,100.00	4,100.00	4,100.00
A1680.4	Central Data Process, Contr Expend	2,100.00	2,100.00	2,100.00	2,100.00	2,300.00	2,300.00	2,300.00	2,300.00
A1910.4	Unallocated Insurance, Contr Expend	34,327.00	35,796.00	38,000.00	37,644.00		40,000.00	40,000.00	40,000.00
A1920.4	Municipal Assn Dues, Contr Expend	899.00	900.00	999.00	999.00		1,000.00	1,000.00	1,000.00
A1990.4	Contingency	0.00	0.00	5,000.00	0.00		5,000.00	5,000.00	5,000.00
A3310.4	Traffic Control, Contr Expen	12,135.00	14,120.00	14,000.00	14,120.00		14,000.00	14,000.00	14,000.00
A3510.4	Control of Animals, Contr Expend	0.00	691.00	500.00	60.00		500.00	500.00	500.00
A4560.4	Med Ctr And/or Physician, Contr Expen	180.00	531.00	750.00	329.00		750.00	750.00	750.00
A5010.1	Street Admin, Pers Serv	66,228.00	66,228.00	70,864.00	70,645.00		72,990.00	72,990.00	72,990.00
A5010.1A	Hwy Admin Asst.	13,000.00	13,000.00	13,260.00	13,260.00		13,658.00	13,658.00	13,658.00
A5010.4	Street Admin, Contr Expend	475.00	505.00	3,500.00	600.00		3,500.00	3,500.00	3,500.00
A5132.4	Garage, Contr Expend	1,672.00	112.00	5,000.00	1,233.00		5,000.00	5,000.00	5,000.00
A5410.4	Sidewalk Contr.	0.00	0.00	1,500.00	0.00		1,500.00	1,500.00	1,500.00
A6510.4	Veterans Service, Contr Expend	0.00	250.00	300.00	250.00		300.00	300.00	300.00
A7110.1	Parks, Pers Serv	2,208.00	2,208.00	2,255.00	2,255.00		2,323.00	2,323.00	2,323.00
A7140.1	Playgr & Rec Centers, Pers Serv	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A7140.2	Playgr & Rec Centers, Equip & Cap Out	0.00	0.00	5,000.00	0.00		5,000.00	5,000.00	5,000.00
A7140.4	Playgr & Rec Centers, Contr Expend	4,609.00	240.00	7,000.00	200.00		7,000.00	7,000.00	7,000.00
A7410.4	Library, Contr Expend	1,159.00	1,219.00	2,000.00	1,411.00		2,000.00	2,000.00	2,000.00
A7410.4A	Library, Contr Expend	0.00	0.00	1,000.00	0.00		1,000.00	1,000.00	1,000.00
A7510.4	Historian, Contr Expend	2,300.00	2,300.00	2,300.00	2,300.00		2,300.00	2,300.00	2,300.00
A7550.4	Celebrations, Community Day	0.00	0.00	250.00	0.00		250.00	250.00	250.00
A7989.1	Other Culture And Rec, Pers Serv	240.00	240.00	240.00	240.00		250.00	250.00	250.00
A7989.4	Other Culture And Rec, Contr Expend	0.00	0.00	200.00	0.00		200.00	200.00	200.00
A8030.4	Grant Writer	250.00	0.00	250.00	0.00		250.00	250.00	250.00
A8160.4	Refuse & Garbage, Contr Expend	1,409.00	1,624.00	2,700.00	1,748.00		2,700.00	2,700.00	2,700.00

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
A8810.1 Cemetery, Pers Serv	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A8810.1A Cemeteries Service - Super	1,836.00	1,836.00	1,850.00	1,850.00		1,906.00	1,906.00	1,906.00
A8810.2 Cemetery, Equip & Cap Outlay	33.00	0.00	7,000.00	0.00		7,000.00	7,000.00	7,000.00
A8810.4 Cemetery, Contr Expend	1,554.00	2,419.00	8,000.00	3,114.00		8,000.00	8,000.00	8,000.00
A9010.8 State Retirement System	6,019.00	27,021.00	17,000.00	16,418.00		17,000.00	17,000.00	17,000.00
A9030.8 Social Security, Employer Cont	15,214.00	15,036.00	16,500.00	15,607.00		16,500.00	16,500.00	16,500.00
A9040.8 Worker's Compensation, Empl Bnfts	41,693.00	29,429.00	27,284.00	27,284.00		27,500.00	10,382.00	10,382.00
A9050.8 Unemployment Insurance, Empl Bnfts	1,342.00	0.00	3,000.00	0.00		3,000.00	3,000.00	3,000.00
A9055.8 Disability Insurance, Empl Bnfts	603.00	112.00	1,000.00	118.00		1,000.00	1,000.00	1,000.00
A9060.8 Hospital & Medical (dental) Ins, Empl B	47,896.00	46,293.00	42,480.00	40,436.00		45,000.00	45,000.00	45,000.00
A9060.8A Health Reimb.	2,123.00	0.00	0.00	0.00		0.00	0.00	0.00
A9060.8B Deduction Reimb.	5,879.00	8,000.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00
A9730.6 Debt Principal, Bond Anticipation Note	230,000.00	260,000.00	265,000.00	265,000.00		270,000.00	270,000.00	270,000.00
A9730.7 Debt Interest, Bond Anticipation Notes	85,649.00	53,688.00	48,438.00	48,438.00		43,088.00	43,088.00	43,088.00
A9901.9 Transfer to Funds	6,196.00	17,010.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	833,313.00	853,664.00	897,482.00	847,481.00	19,300.00	918,334.00	901,216.00	901,216.00
Difference	127,018	18,242	0	14,720	-19,300	0	0	0

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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Taxes Collected:

2018	161,797.00
2019	161,797.00
2020	229,600.00
2021	362,000.00
2022	382,280.00
2023	406,000.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-241,194.00		192,863.00
	-95,983.00		96,880.00
	127,009.00		223,889.00
	19,602.00		243,491.00
		14,720.00	258,211.00
		-36,764.00	221,447.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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Revenues:

B1120	County Sales Tax	383,572.00	0.00	0.00	0.00	0.00	0.00	0.00
B1170	Franchises	12,865.00	13,611.00	12,000.00	15,787.00	12,000.00	12,000.00	12,000.00
B2110	Zoning Fees	100.00	200.00	0.00	35.00	0.00	0.00	0.00
B2390	Share of Joint Activity	0.00	39.00	1,600.00	1,470.00	1,600.00	1,600.00	1,600.00
B2401	Interest And Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2555	Building And Alteration Permits	4,887.00	6,242.00	4,000.00	3,397.00	4,000.00	4,000.00	4,000.00
B2690	Other Compensation For Loss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAUB	Unexpended Balance	0.00	0.00	25,067.00	0.00	26,513.00	26,513.00	26,513.00
TOTAL REVENUES:		401,424.00	20,092.00	42,667.00	20,689.00	0.00	44,113.00	44,113.00

Appropriations:

B1920.4	Municipal Assn Dues, Contr Expend	0.00	0.00	0.00	289.00	0.00	0.00	0.00
B1989.4	Other Gen Govt Support, Contr Expend	240.00	412.00	500.00	294.00	500.00	500.00	500.00
B3620.1	Safety Inspection, Pers Serv	4,244.00	4,244.00	4,499.00	4,393.00	4,754.00	4,754.00	4,754.00
B3620.2	Safety Inspection, Equip & Cap Outlay	505.00	0.00	0.00	572.00	0.00	0.00	0.00
B3620.4	Safety Inspection, Contr Expend	3,813.00	3,172.00	3,854.00	3,357.00	4,081.00	4,081.00	4,081.00
B4020.1	Registrar of Vital Statistics, Pers Serv	705.00	705.00	720.00	714.00	742.00	742.00	742.00
B5182.4	Street Lighting, Contr Expend	7,276.00	8,722.00	10,000.00	8,217.00	10,000.00	10,000.00	10,000.00
B7320.4	Playground Contr.	0.00	5,650.00	5,650.00	5,650.00	6,150.00	6,150.00	6,150.00
B8010.1	Zoning, Pers Serv	4,235.00	4,235.00	4,489.00	4,383.00	4,754.00	4,754.00	4,754.00
B8010.4	Zoning, Contr Expend	3,325.00	3,776.00	3,005.00	2,729.00	3,182.00	3,182.00	3,182.00
B8020.4	Planning, Contr Expend	0.00	0.00	500.00	150.00	500.00	500.00	500.00
B8760.1	Emergency Disaster Work, Pers Serv	1,500.00	1,500.00	2,000.00	250.00	2,000.00	2,000.00	2,000.00
B8760.4	Emergency Disaster Work, Contr Expend	0.00	2,291.00	2,000.00	2,291.00	2,000.00	2,000.00	2,000.00
B9010.8	State Retirement, Empl Bnfts	2,199.00	823.00	2,750.00	367.00	2,750.00	2,750.00	2,750.00
B9030.8	Social Security , Empl Bnfts	777.00	780.00	2,700.00	609.00	2,700.00	2,700.00	2,700.00
B9901.9	Transfer to DB	274,644.00	15,989.00	0.00	9,328.00	0.00	0.00	0.00
B9901.9	Transfers, Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		303,463.00	52,299.00	42,667.00	43,593.00	0.00	44,113.00	44,113.00

Difference 97,961 -32,207 0 -22,904 0 0 0 0

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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Taxes Collected:

2018	0.00
2019	0.00
2020	0.00
2021	0.00
2022	0.00
2023	0.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-35,519.00		67,947.00
	-6,168.00		61,779.00
	97,961.00		159,740.00
	-32,207.00		127,533.00
		-22,904.00	104,629.00
		-26,513.00	78,116.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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HIGHWAY FUND - TOWNWIDE

Revenues:

DA1001	Real Property Taxes	149,179.00	308,000.00	330,000.00	330,000.00		375,811.00	375,811.00	375,811.00
DA1120	County Sales Tax	95,000.00	0.00	89,761.00	0.00		89,761.00	89,761.00	89,761.00
DA2300	Transportation Services, Other Govts	9,059.00	0.00	7,118.00	2,325.00		10,185.00	10,185.00	10,185.00
DA2302	Snow Removal Services-Other Govts	125,430.00	139,953.00	121,286.00	95,145.00		134,642.00	134,642.00	134,642.00
DA2401A	NYClass Interest	0.00	53.00	50.00	392.00		50.00	50.00	50.00
DA2401B	NYClass Equip Rerseve	0.00	22.00	0.00	329.00		0.00	0.00	0.00
DA2414	Rental of Equipment	0.00	900.00	0.00	0.00		0.00	0.00	0.00
DA2650	Sales of Scrap & Excess Materials	0.00	200.00	0.00	200.00		0.00	0.00	0.00
DA2665	Sales of Equipment	10,500.00	0.00	0.00	0.00		0.00	0.00	0.00
DA2680	Insurance Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA2701	Refunds of Prior Year's Expenditures	284.00	340.00	0.00	0.00		0.00	0.00	0.00
DA5031	Interfund Transfers	0.00	17,010.00	0.00	0.00		0.00	0.00	0.00
DAUB	Unexpended Balance	0.00	0.00	30,937.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:		389,452.00	466,478.00	579,152.00	428,391.00	0.00	610,449.00	610,449.00	610,449.00

Appropriations:

DA5110.1	Maint of Streets, Pers Serv	0.00	0.00	42,652.00	0.00		68,749.00	68,749.00	68,749.00
DA5130.2	Machinery, Equip & Cap Outlay	17,461.00	21,594.00	10,000.00	12,524.00		10,000.00	10,000.00	10,000.00
DA5130.2A	Equipment Rev.	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA5130.4	Machinery, Contr Expend	34,153.00	30,775.00	40,000.00	30,781.00		40,000.00	40,000.00	40,000.00
DA5140.1	Brush And Weeds, Pers Serv	0.00	0.00	9,000.00	0.00		9,000.00	9,000.00	9,000.00
DA5140.4	Brush And Weeds, Contr Expend	254.00	1,445.00	3,000.00	0.00		3,000.00	3,000.00	3,000.00
DA5142.1	Snow Removal, Pers Serv	60,848.00	178,707.00	140,000.00	174,540.00		140,000.00	140,000.00	140,000.00
DA5142.4	Snow Removal, Contr Expend	94,089.00	84,146.00	216,000.00	95,585.00		216,000.00	216,000.00	216,000.00
DA5148.1	Services Other Govts, Pers Serv	60,922.00	0.00	0.00	0.00		0.00	0.00	0.00
DA5148.4	Services Other Govts, Contr Expend	708.00	0.00	0.00	0.00		0.00	0.00	0.00
DA9010.8	State Retirement, Empl Bnfts	13,748.00	14,494.00	28,000.00	14,775.00		28,000.00	28,000.00	28,000.00
DA9030.8	Social Security , Empl Bnfts	9,302.00	13,649.00	20,000.00	13,344.00		20,000.00	20,000.00	20,000.00
DA9055.8	Disability Insurance, Empl Bnfts	0.00	109.00	0.00	112.00		0.00	0.00	0.00
DA9060.8	Hospital & Medical (dental) Ins, Empl B	8,142.00	10,739.00	34,000.00	31,800.00		38,200.00	38,200.00	38,200.00
DA9060.8A	Health Reimb.	2,000.00	2,000.00	3,000.00	2,000.00		4,000.00	4,000.00	4,000.00
DA9060.8B	Deduction Reimb.	65.00	750.00	2,500.00	2,000.00		2,500.00	2,500.00	2,500.00
DA9785.6	Debt Principal, Install Purch. Debt - Tru	19,371.00	23,786.00	20,000.00	27,826.00		20,000.00	20,000.00	20,000.00
DA9785.7	Debt Interest, Install. Purch Debt	11,548.00	7,134.00	11,000.00	3,093.00		11,000.00	11,000.00	11,000.00
DA9901.9	Transfers, Other Funds	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:		332,611.00	389,328.00	579,152.00	408,380.00	0.00	610,449.00	610,449.00	610,449.00

Difference 56,841 77,150 0 20,011 0 0 0 0

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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Taxes Collected:

2018	345,459.00
2019	375,459.00
2020	380,000.00
2021	308,000.00
2022	330,000.00
2023	375,811.00

Equipment Reserve	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
0	121,058.00		346,741.00
0	-418,811.00		(72,070.00)
0	56,841.00		(15,229.00)
0	77,150.00		61,921.00
0		20,011.00	81,932.00
0		0.00	81,932.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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HIGHWAY FUND

Revenues:

DB1001	Real Property Taxes	0.00	224,839.00	0.00	0.00	0.00	0.00	0.00
DB1120	County Sales Tax	0.00	32,862.00	209,440.00	299,079.00	209,440.00	196,406.00	196,406.00
DB2300	Transportation Services, Other Govts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB2401A	NYClass Interest	0.00	21.00	0.00	104.00	0.00	0.00	0.00
DB2650	Sales of Materials	0.00	200.00	0.00	0.00	0.00	0.00	0.00
DB2665	Sales of Equipment	0.00	41,000.00	0.00	0.00	0.00	0.00	0.00
DB3501	St Aid, Consolidated Highway Aid	67,388.00	112,862.00	96,262.00	96,262.00	96,262.00	96,262.00	96,262.00
DB5031	Interfund Transfers	274,644.00	15,989.00	0.00	9,328.00	0.00	0.00	0.00
DB5031A	Transfer From Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DBUB	Unexp Balance	0.00	0.00	51,257.00	0.00	50,630.00	63,664.00	63,664.00
TOTAL REVENUES:		342,032.00	427,773.00	356,959.00	404,773.00	0.00	356,332.00	356,332.00

Appropriations:

DB5110.1	General Repairs Svc	81,010.00	34,625.00	36,853.00	47,813.00	45,325.00	45,325.00	45,325.00
DB5110.1A	Roads Project Svc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB5110.4	General Repairs Cont.	6,775.00	79,566.00	74,000.00	14,355.00	74,000.00	74,000.00	74,000.00
DB5110.4A	Roads Project	4,663.00	660.00	0.00	358.00	0.00	0.00	0.00
DB5110.4B	Clothing Allowance	384.00	167.00	250.00	262.00	250.00	250.00	250.00
DB5112.2	Capital Outlay (CHIPS)	100,800.00	110,697.00	96,262.00	80,475.00	96,262.00	96,262.00	96,262.00
DB9010.8	State Retirement	13,749.00	14,494.00	14,013.00	14,775.00	14,013.00	14,013.00	14,013.00
DB9030.8	Emp. Ben. Soc. Sec.	6,185.00	2,648.00	2,000.00	3,658.00	3,500.00	3,500.00	3,500.00
DB9055.8	Disability Insurance	0.00	109.00	100.00	53.00	100.00	100.00	100.00
DB9060.8	Hospital/Medical Ins.	9,142.00	12,456.00	15,849.00	10,875.00	10,000.00	10,000.00	10,000.00
DB9060.8A	Health Reimb	1,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
DB9060.8B	Hospital/Medical Ins.	65.00	750.00	500.00	0.00	0.00	0.00	0.00
DB9710.6	Bond Principal	95,000.00	95,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
DB9710.7	Bond Interest	19,288.00	17,269.00	15,132.00	15,132.00	12,882.00	12,882.00	12,882.00
TOTAL APPROPRIATIONS:		338,061.00	370,441.00	356,959.00	288,756.00	0.00	356,332.00	356,332.00

Difference	3,971	57,332	0	116,017	0	0	0	0
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2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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	Actual Change in <u>Fund Balance</u>	Projected Change in <u>Fund Balance</u>	Total Fund Balance:
	-125,655.00		83,751.00
	-93,465.00		(9,714.00)
	3,970.00		(5,744.00)
	57,332.00		51,588.00
		116,017.00	167,605.00
		-63,664.00	103,941.00

Taxes Collected:

2018	0.00
2019	0.00
2020	0.00
2021	0.00
2022	0.00
2023	0.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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FIRE DISTRICT

Revenues:

SF1001	Propert Taxes	81,374.00	78,648.00	65,000.00	65,000.00		55,854.00	55,854.00	55,854.00
SF1120	Sales Tax	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SFUB	Unexp. Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:		81,374.00	78,648.00	65,000.00	65,000.00	0.00	55,854.00	55,854.00	55,854.00

Appropriations:

SF1-3410.4	Oakfield Fire Protection	75,880.00	78,648.00	65,000.00	65,000.00	0.00	55,854.00	55,854.00	55,854.00
TOTAL APPROPRIATIONS:		75,880.00	78,648.00	65,000.00	65,000.00	0.00	55,854.00	55,854.00	55,854.00

Difference 5,494 0 0 0 0 0 0 0

<u>Taxes Collected:</u>		Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
2018	0.00	-5,141.00		(80.00)
2019	75,880.00	91.00		11.00
2020	81,374.00	0.00		11.00
2021	78,648.00	0.00		11.00
2022	65,000.00		0.00	11.00
2023	55,854.00		0.00	11.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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LIBRARY

Revenues:

L1001	Real Property Taxes	107,200.00	80,000.00	80,000.00	80,000.00		46,142.00	80,000.00	80,000.00
L2770	Misc. Retirement	6,166.00	0.00	6,142.00	0.00		0.00	0.00	0.00
LAUB	Other Sources	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:		113,366.00	80,000.00	86,142.00	80,000.00	0.00	46,142.00	80,000.00	80,000.00

Appropriations:

L1990.4	Contingency - Property Taxes	107,200.00	73,858.00	80,000.00	80,000.00	0.00	40,000.00	73,858.00	73,858.00
L9010.8	State Retirement, Empl Bnfts	10,773.00	4,591.00	6,142.00	0.00		6,142.00	6,142.00	6,142.00
L9901.9	Transfers, Other Funds	10,773.00	4,591.00	6,142.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:		128,746.00	83,040.00	92,284.00	80,000.00	0.00	46,142.00	80,000.00	80,000.00

Difference -15,380 -3,040 -6,142 0 0 0 0 0

<u>Taxes Collected:</u>		Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
2018	103,053.00	0.00		-
2019	105,114.00	0.00		-
2020	107,200.00	0.00		-
2021	80,000.00	0.00		-
2022	80,000.00		0.00	-
2023	80,000.00		0.00	-

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER IMPROVEMENT #1

Revenues:

SW1-1001 Property Taxes	0.00	0.00	0.00	0.00		0.00	0.00
SW1-2401 Interest and Earnings	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL REVENUES:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appropriations:

SW1-9710.6 Bond Principal	0.00	0.00	0.00	0.00		0.00	0.00
SW1-9710.7 Bond Interest	0.00	0.00	0.00	0.00		0.00	0.00
SW1-9901.9 Transfers, Other Funds	3,989.00	0.00	0.00	0.00		0.00	0.00
TOTAL APPROPRIATIONS:	3,989.00	0.00	0.00	0.00	0.00	0.00	0.00

Difference -3,989 0 0 -3,989 0 0 0 0 0

<u>Taxes Collected:</u>		Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
2018	0.00	-1,248.00		3,989.00
2019	0.00	-3,989.00		-
2020	0.00	0.00		-
2021	0.00	0.00		-
2022	0.00		0.00	-
2023	0.00		0.00	-

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #2

Revenues:

SW2-1001 Property Taxes	19,933.00	19,765.00	19,505.00	19,505.00		19,245.00	19,245.00	19,245.00
SW2-2401 Interest and Earnings	21.00	4.00	0.00	34.00		0.00	0.00	0.00
TOTAL REVENUES:	19,954.00	19,769.00	19,505.00	19,539.00	0.00	19,245.00	19,245.00	19,245.00

Appropriations:

SW2-9710.6 Bond Principal	7,000.00	8,000.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00
SW2-9710.7 Bond Interest	11,992.00	11,765.00	11,505.00	11,505.00		11,245.00	11,245.00	11,245.00
SW2-9901.9 Transfers, Other Funds	962.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	19,954.00	19,765.00	19,505.00	19,505.00	0.00	19,245.00	19,245.00	19,245.00

Difference 0 4 0 34 0 0 0 0

Taxes Collected:

2018	20,675.00
2019	20,220.00
2020	19,933.00
2021	19,765.00
2022	19,505.00
2023	19,245.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-772.00		1,066.00
	-1,066.00		-
	0.00		-
	4.00		4.00
		0.00	4.00
		0.00	4.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #3

Revenues:

SW3-1001 Property Taxes	19,244.00	18,053.00	18,861.00	18,861.00		18,649.00	18,649.00	18,649.00
SW3-2401 Interest and Earnings	24.00	5.00	0.00	37.00		0.00	0.00	0.00
TOTAL REVENUES:	19,268.00	18,058.00	18,861.00	18,898.00	0.00	18,649.00	18,649.00	18,649.00

Appropriations:

SW3-9710.6 Bond Principal	9,000.00	9,000.00	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00
SW3-9710.7 Bond Interest	10,268.00	9,053.00	8,861.00	8,861.00		8,649.00	8,649.00	8,649.00
TOTAL APPROPRIATIONS:	19,268.00	18,053.00	18,861.00	18,861.00	0.00	18,649.00	18,649.00	18,649.00

Difference 0 5 0 37 0 0 0 0

<u>Taxes Collected:</u>	
2018	19,818.00
2019	19,435.00
2020	19,244.00
2021	18,053.00
2022	18,861.00
2023	18,649.00

Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
-808.00		13,690.00
-13,690.00		-
0.00		-
5.00		5.00
		37.00
		0.00
		42.00
		42.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #4

Revenues:

SW4-1001 Property Taxes	67,460.00	61,820.00	62,180.00	62,180.00		62,520.00	62,520.00	62,520.00
SW4-2401 Interest and Earnings	84.00	19.00	0.00	132.00		0.00	0.00	0.00
SW4-2701 Refund of Prior Yr Exp	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:	67,544.00	61,839.00	62,180.00	62,312.00	0.00	62,520.00	62,520.00	62,520.00

Appropriations:

SW4-9710.6 Bond Principal	32,000.00	32,000.00	33,000.00	33,000.00		34,000.00	34,000.00	34,000.00
SW4-9710.7 Bond Interest	30,460.00	29,820.00	29,180.00	29,180.00		28,520.00	28,520.00	28,520.00
SW4-9901.9 Transfers, Other Funds	1,084.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	63,544.00	61,820.00	62,180.00	62,180.00	0.00	62,520.00	62,520.00	62,520.00

Difference 4,000 19 0 132 0 0 0 0

Taxes Collected:

2018	59,300.00
2019	59,080.00
2020	67,460.00
2021	61,820.00
2022	62,180.00
2023	62,520.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-11,185.00		26,019.00
	-26,019.00		-
	0.00		-
	19.00		19.00
		132.00	151.00
		0.00	151.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #5

Revenues:

SW5-1001 Property Taxes	2,255.00	2,251.00	2,252.00	2,252.00		2,252.00	2,252.00	2,252.00
SW5-2401 Interest and Earnings	0.00	0.00	0.00	6.00		0.00	0.00	0.00
SW5-3089 Water Grant	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:	2,255.00	2,251.00	2,252.00	2,258.00	0.00	2,252.00	2,252.00	2,252.00

Appropriations:

SW5-9720.6 Bond Principal	1,350.00	1,485.00	1,517.00	1,517.00		1,549.00	1,549.00	1,549.00
SW5-9720.7 Bond Interest	0.00	766.00	735.00	735.00		703.00	703.00	703.00
SW5-9901.9 Transfers, Other Funds	905.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	2,255.00	2,251.00	2,252.00	2,252.00	0.00	2,252.00	2,252.00	2,252.00

Difference 0 0 0 6 0 0 0 0

Taxes Collected:

2018	2,255.00
2019	2,255.00
2020	2,255.00
2021	2,251.00
2022	2,252.00
2023	2,252.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	52,240.00		(37,917.00)
	37,917.00		-
	0.00		-
	0.00		-
		6.00	6.00
		0.00	6.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #6 Town Line

Revenues:

SW6-1001	Property Taxes	52,489.00	52,490.00	52,490.00	52,490.00		52,490.00	52,490.00	52,490.00
SW6-2300	Services Other Gov't	83,585.00	84,603.00	7,176.00	59,666.00		7,176.00	7,176.00	7,176.00
SW6-2401	Interest and Earnings	35.00	3.00	0.00	1.00		0.00	0.00	0.00
SW6-2710	Premium & Accrued Interest On Obliga	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW6-3089	Water Grant	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW6-5710	BOND	1,070,000.00	995,000.00	0.00	0.00		0.00	0.00	0.00
SW6-5031	Interfund Transfers	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:		1,206,109.00	1,132,096.00	59,666.00	112,157.00	0.00	59,666.00	59,666.00	59,666.00

Appropriations:

SW6-8310.4	Admin. Contr. Other	57,481.00	52,490.00	0.00	52,545.00		0.00	0.00	0.00
SW6-8340.4	Trans./Dist. Contr.	35.00	0.00	0.00	0.00		0.00	0.00	0.00
SW6-9730.6	Ban Principal	1,115,000.00	1,070,000.00	15,000.00	15,000.00		15,000.00	15,000.00	15,000.00
SW6-9730.7	Ban Interest	33,264.00	9,603.00	44,666.00	44,666.00		44,666.00	44,666.00	44,666.00
SW6-9901.9	Transfers, Other Funds	0.00	19,317.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:		1,205,780.00	1,151,410.00	59,666.00	112,211.00	0.00	59,666.00	59,666.00	59,666.00

Difference 329 -19,314 0 -54 0 0 0 0

Taxes Collected:

2018	52,489.00
2019	52,489.00
2020	52,489.00
2021	52,490.00
2022	52,490.00
2023	52,490.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	23,939.00		33,577.00
	-14,594.00		18,983.00
	329.00		19,312.00
	-19,312.00		-
		-54.00	(54.00)
		0.00	(54.00)

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #7

Revenues:

SW7-1001 Property Taxes	23,615.00	22,530.00	22,325.00	22,325.00		23,055.00	23,055.00	23,055.00
SW7-2390 Share of Joint Activity, Other Govts	1,420.00	1,345.00	1,323.00	1,654.00		1,357.00	1,357.00	1,357.00
SW7-2401 Interest and Earnings	10.00	2.00	0.00	11.00		0.00	0.00	0.00
TOTAL REVENUES:	25,045.00	23,877.00	23,648.00	23,990.00	0.00	24,412.00	24,412.00	24,412.00

Appropriations:

SW7-9710.6 Bond Principal	13,000.00	13,000.00	13,000.00	13,000.00		14,000.00	14,000.00	14,000.00
SW7-9710.7 Bond Interest	11,104.00	10,876.00	10,648.00	10,648.00		10,412.00	10,412.00	10,412.00
SW7-9901.9 Transfers, Other Funds	942.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	25,046.00	23,876.00	23,648.00	23,648.00	0.00	24,412.00	24,412.00	24,412.00

Difference	-1	1	0	342	0	0	0	0
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2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-454,426.00		(120,677.00)
	120,677.00		-
	0.00		-
	1.00		1.00
		342.00	343.00
			343.00

Taxes Collected:

2018	24,001.00
2019	23,843.00
2020	23,615.00
2021	22,530.00
2022	22,325.00
2023	23,055.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #8

Revenues:

SW8-1001	Property Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-2300	Services Other Gov't	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-2390	Share of Joint Activity, Other Govts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-2401	Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-2710	Premium & Accrued Interest On Obliga	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-3089	Water Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-5730	BAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appropriations:

SW8-1320.4	Independent Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-1420.4	Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-8310.4	Admin. Contr. Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-8320.4	Source of Supply Contr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-8340.4	Trans./Dist. Contr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-9710.6	Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-9710.7	Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-9901.9	Transfers, Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Difference 0 0 0 0 0 0 0 0

<u>Taxes Collected:</u>		Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
2018	0.00	0.00		-
2019	0.00	0.00		-
2020	0.00	0.00		-
2021	0.00		0.00	-
2022	0.00		0.00	-

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #9

Revenues:

SW9-1001 Property Taxes	2,146.00	2,135.00	2,114.00	2,114.00		2,183.00	2,183.00	2,183.00
SW9-2300 Services Other Gov't	16,339.00	15,181.00	15,033.00	15,033.00		14,886.00	14,886.00	14,886.00
SW9-2401 Interest and Earnings	0.00	2.00	0.00	5.00		0.00	0.00	0.00
SW9-5710 BOND	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:	18,485.00	17,318.00	17,147.00	17,152.00	0.00	17,069.00	17,069.00	17,069.00

Appropriations:

SW9-9710.6 Bond Principal	9,000.00	9,000.00	9,000.00	9,000.00		9,000.00	9,000.00	9,000.00
SW9-9710.7 Bond Interest	8,484.00	8,316.00	8,147.00	8,147.00		7,979.00	7,979.00	7,979.00
SW9-9901.9 Transfers, Other Funds	1,001.00	0.00	0.00	0.00		90.00	90.00	90.00
TOTAL APPROPRIATIONS:	18,485.00	17,316.00	17,147.00	17,147.00	0.00	17,069.00	17,069.00	17,069.00

Difference	0	2	0	5	0	0	0	0
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2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-129,674.00		26,208.00
	-26,208.00		-
	0.00		-
	2.00		2.00
		5.00	7.00
		0.00	7.00

Taxes Collected:

2018	2,646.00
2019	2,146.00
2020	2,146.00
2021	2,135.00
2022	2,114.00
2023	2,183.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #10

Revenues:

SW10-1001 Property Taxes	10,000.00	8,060.00	7,990.00	7,990.00		7,920.00	7,920.00	7,920.00
SW10-2401 Interest and Earnings	125.00	2.00	0.00	15.00		0.00	0.00	0.00
SW10-2701 Refund of Prior Year Expenses	264.00	0.00	0.00	0.00		0.00	0.00	0.00
SW10-3089 Water Grant	62,487.00	0.00	0.00	0.00		0.00	0.00	0.00
SW10-5710 BOND	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:	72,876.00	8,062.00	7,990.00	8,005.00	0.00	7,920.00	7,920.00	7,920.00

Appropriations:

SW10-9720.6 Statutory Principal	4,000.00	40,000.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00
SW10-9720.7 Statutory Interest	4,130.00	4,060.00	3,990.00	3,990.00		3,920.00	3,920.00	3,920.00
SW10-9901.9 Transfers, Other Funds	10,077.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	18,207.00	44,060.00	7,990.00	7,990.00	0.00	7,920.00	7,920.00	7,920.00

Difference	54,669	-35,998	0	15	0	0	0	0
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2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-12,365.00		(74,046.00)
	94,764.00		20,718.00
	-20,718.00		-
	2.00		2.00
		15.00	17.00
		0.00	17.00

Taxes Collected:

2018	0.00
2019	9,000.00
2020	10,000.00
2021	8,060.00
2022	7,990.00
2023	7,920.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER #11

Revenues:

SW11-1001	Property Taxes	11,904.00	9,604.00	9,464.00	9,464.00		9,464.00	9,464.00	9,464.00
SW11-2401	Interest & Earnings	0.00	32.00	0.00	215.00		0.00	0.00	0.00
SW11-2701	Refund of Prior Year Expenses	155.00	0.00	0.00	0.00		0.00	0.00	0.00
SW11-5710	Serial Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW11-5031	Transfer From Funds	21,380.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:		33,439.00	9,636.00	9,464.00	9,679.00	0.00	9,464.00	9,464.00	9,464.00

Appropriations:

SW11-8310.4	Admin. Contr. Other	7,869.00	8.00	0.00	0.00		0.00	0.00	0.00
SW11-9720.6	Statutory Principal	3,500.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00
SW11-9720.7	Statutory Interest	4,479.00	4,603.00	4,464.00	4,464.00		4,464.00	4,464.00	4,464.00
TOTAL APPROPRIATIONS:		15,848.00	9,611.00	9,464.00	9,464.00	0.00	9,464.00	9,464.00	9,464.00

Difference 17,591 25 0 215 0 0 0 0

<u>Taxes Collected:</u>		Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
2018	11,904.00	-131,653.00		50,466.00
2019	11,904.00	28,100.00		78,566.00
2020	11,904.00	-3,781.00		74,785.00
2021	9,604.00	25.00		74,810.00
2022	9,464.00		215.00	75,025.00
2023	9,464.00			75,025.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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YOUTH

Revenues:

RC2350 Youth Services Other Gov't	997.00	15,043.00	16,040.00	16,286.00		16,540.00	16,540.00	16,540.00
RC2401 Interest	26.00	3.00	0.00	11.00		0.00	0.00	0.00
RCUB Unexpended Balance	0.00	0.00	0.00	0.00		3,020.00	3,020.00	3,020.00
TOTAL REVENUES:	1,023.00	15,046.00	16,040.00	16,297.00	0.00	19,560.00	19,560.00	19,560.00

Appropriations:

RC1990.4 Contingency	0.00	0.00	0.00	0.00		0.00	0.00	0.00
RC7320.1A Summer Rec. - Aides	0.00	13,397.00	9,700.00	13,497.00		12,000.00	12,000.00	12,000.00
RC7320.1B Swimming Aides	0.00	0.00	0.00	0.00		0.00	0.00	0.00
RC7320.1C Rec. Director	0.00	3,200.00	3,200.00	4,200.00		4,500.00	4,500.00	4,500.00
RC7320.1D Bookkeeper	0.00	250.00	250.00	500.00		600.00	600.00	600.00
RC7320.4 Supplies	1,000.00	2,327.00	1,000.00	500.00		750.00	750.00	750.00
RC7320.4A Travel	0.00	0.00	0.00	0.00		0.00	0.00	0.00
RC7320.4C Other Costs	0.00	1,356.00	0.00	1,475.00		0.00	0.00	0.00
RC9010.8 Retirement	31.00	0.00	880.00	0.00		700.00	700.00	700.00
RC9030.8 Employee SS Contributions	0.00	1,270.00	1,010.00	1,354.00		1,010.00	1,010.00	1,010.00
TOTAL APPROPRIATIONS:	1,031.00	21,800.00	16,040.00	21,526.00	0.00	19,560.00	19,560.00	19,560.00

Difference -8 -6,754 0 -5,229 0 0 0 0

Taxes Collected:

2018	0.00
2019	0.00
2020	0.00
2021	0.00
2022	0.00
2023	0.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	784.00		17,566.00
	-3,520.00		14,046.00
	-8.00		14,038.00
	-6,754.00		7,284.00
		-5,229.00	2,055.00
		-3,020.00	(965.00)

ADOPTED

	ASSESSMENTS		TAX RATES		2022	2023		
	2022	2023	2022	2023	100,000.00	100,000.00		
TOWNWIDE	139,218,526	146,673,611	0.005116273	0.00533027717	511.63	533.03	21.40	4.18%
OUTSIDE VILLIAGE	83,669,003	88,470,339	0	0.00000000000	0.00	0.00	0.00	
FIRE DISTRICT	132,190,340	136,833,577	0.000491715	0.00040818929	49.17	40.82	(8.35)	-16.99%
WATER #1	33,702,740	35,336,377	0.0000	0.0000	0.00	0.00	0.00	
WATER #2	30.30	30.30	643.7294	635.1485	643.73	635.15	417,764.00	64897.46%
WATER #3	52.00	53.00	362.7115	351.8679	362.71	351.87	10,382.00	2862.33%
WATER #4	138.00	137.50	450.5797	454.6909	450.58	454.69	0.00	0.00%
WATER #5	7.00	7.00	321.7143	321.7143	321.71	321.71	0.00	0.00%
WATER #6	72.60	72.60	723.0028	723.0028	723.00	723.00	0.00	0.00%
WATER #7	67.50	68.00	330.7407	339.0441	330.74	339.04	0.00	0.00%
WATER #8	2.00	2.00	0.0000	0.0000	0.00	0.00	0.00	
WATER #9	4.50	4.50	469.7778	485.1111	469.78	485.11	0.00	0.00%
WATER #10	15.50	15.50	515.4839	510.9677	515.48	510.97	0.00	0.00%
WATER #11	24.00	24.00	394.3333	394.3333	394.33	394.33	0.00	0.00%
SEWER	132,096,140	136,739,377	0.00	0.00	0.00	0.00	0.00	
LIBRARY	139,218,526	146,673,611	0.000574636	0.00054542872	57.46	54.54	0.00	0.00%
WORKERS COMP	139,218,526	146,673,611	0.00019598	0.00007078301	19.60	7.08	0.00	0.00%
					4,849.93	4,851.35	428,159.05	0.03%
								635.47

	2022	2023	2022	2023	TAX RATE	TAX RATE	TAX RATE
	BUDGET	BUDGET	TAXES RAISED	TAXES RAISED	Per 1000	Per 1000	Per 1000
GENERAL - TOWNWIDE	897,482.00	901,216.00	382,280.00	406,000.00	2.7459	2.7681	0.0000
HIGHWAY - TOWNWIDE	579,152.00	610,449.00	330,000.00	375,811.00	2.3704	2.5622	0.0000
GENERAL - OUTSIDE VILLIAGE	42,667.00	44,113.00	0.00	0.00	0.0000	0.0000	#DIV/0!
HIGHWAY - OUTSIDE VILLIAGE	356,959.00	356,332.00	0.00	0.00	0.0000	0.0000	0.0000
FIRE DISTRICT	65,000.00	55,854.00	65,000.00	55,854.00	0.4917	0.4082	0.0000
WATER #1	0.00	0.00	0.00	0.00	0.0000	0.0000	0.0000
WATER #2	19,505.00	19,245.00	19,505.00	19,245.00			
WATER #3	18,861.00	18,649.00	18,861.00	18,649.00			
WATER #4	62,180.00	62,520.00	62,180.00	62,520.00			
WATER #5	2,252.00	2,252.00	2,252.00	2,252.00			
WATER #6	59,666.00	59,666.00	52,490.00	52,490.00			
WATER #7	23,648.00	24,412.00	22,325.00	23,055.00			
WATER #8	0.00	0.00	0.00	0.00			
WATER #9	17,147.00	17,069.00	2,114.00	2,183.00			
WATER #10	7,990.00	7,920.00	7,990.00	7,920.00			
WATER #11	9,464.00	9,464.00	9,464.00	9,464.00			
SEWER	0.00	0.00	0.00	0.00	0.0000	0.0000	#DIV/0!
LIBRARY	92,284.00	80,000.00	80,000.00	80,000.00	0.5746	0.5454	0.0000
WORKERS COMP			27,284.00	10,382.00	0.1960	0.0708	0.0000
TOTAL	2,254,257.00	2,269,161.00	1,081,745.00	1,125,825.00			
	14,904.00		44,080.00				

Amount of Tax Levy Subject to Tax Cap: 1,081,745.00 1,125,825.00
Tax Cap Limit: 1,101,221.00 1,127,026.00
(Under Cap) (19,476.00) (1,201.00)

Equalized Total Assessed Value 167,602,197

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	1,897,500	1.13
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	2,768,000	1.65
13100	CO - GENERALLY	RPTL 406(1)	4	3,500	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	4	3,598,900	2.15
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	422,220	0.25
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	1,020,000	0.61
13800	SCHOOL DISTRICT	RPTL 408	1	18,500,000	11.04
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	40,400	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	29,100,000	17.36
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	640,200	0.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	104,600	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	550	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	18,000	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	113,685	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	20,000	0.01
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	39	390,000	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	40,000	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,000	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	370,439	0.22
41151	COLD WAR VETERANS (10%)	RPTL 458-b	11	66,000	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,220	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	241,000	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	139	17,466,614	10.42
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	214,680	0.13
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	47,250	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	21,000	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	1,458,300	0.87
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	225,300	0.13

Equalized Total Assessed Value 167,602,197

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	315,000	0.19
Total Exemptions Exclusive of System Exemptions:				79,131,858	47.21
Total System Exemptions:				0	0.00
Totals:				79,131,858	47.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 230,496,368

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	2,083,500	0.90
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	2,768,000	1.20
13100	CO - GENERALLY	RPTL 406(1)	4	3,500	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	9	4,027,500	1.75
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	448,072	0.19
13650	VG - GENERALLY	RPTL 406(1)	8	787,400	0.34
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	1,020,000	0.44
13800	SCHOOL DISTRICT	RPTL 408	1	18,500,000	8.03
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	1	40,400	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	29,100,000	12.62
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	177,500	0.08
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	8	1,422,200	0.62
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	140,000	0.06
26230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	5	900,600	0.39
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	333,200	0.14
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	190,800	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	550	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	5	30,000	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	45	269,685	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	20,000	0.01
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	56	560,000	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	60,000	0.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,000	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	32	500,139	0.22
41151	COLD WAR VETERANS (10%)	RPTL 458-b	21	126,000	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	37,220	0.02
41400	CLERGY	RPTL 460	1	1,500	0.00

Equalized Total Assessed Value 230,496,368

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	4	241,000	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	144	17,576,861	7.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	214,680	0.09
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	47,250	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	55,200	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	1,458,300	0.63
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	91,400	0.04
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	1	30,000	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	225,300	0.10
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	1	315,000	0.14

Total Exemptions Exclusive of System Exemptions: 403 83,822,757 36.37

Total System Exemptions: 0 0 0.00
 Totals: 403 83,822,757 36.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____