

**TOWN OF OAKFIELD**  
**BUDGET WORKSHOP II**  
**SEPTEMBER 7, 2018**

**ROLL**

**CALL:** Supervisor Glor  
Deputy Supervisor Martin  
Councilman Carroll  
Councilman Kabel

**OTHERS**

**PRESENT:** Town Clerk Haacke  
Superintendent of Highways Dennis  
Assessor Flansburg

The workshop was open at 6:00 pm

A discussion on the payout of personal time for current MEO Mike Schultz. Mr. Schultz intends to run for Superintendent of Highways in 2019 upon current Superintendent Dennis's retirement. The payout of 960 hours of time at \$17.81, if paid out in 2020, if he wins the election will have little impact on the budget. It was recommended he take the buyout over a 12 month period of time. Payment will be per MEO contract Section 3 paragraph G.

**HOW MUCH TAX INCREASE DO WE NEED?**

Fire Tax	.65 cents
Tax	<u>.28 cents</u>
	.93 cent increase

The individual line items were gone over again, with the impending sales tax agreement coming, increases in the charges for Fire Protection from the Village and a need to build reserves has contributed to the increase.

Meeting closed at 7:45 pm

Respectfully submitted,

Melissa M. Haacke  
Town Clerk