

TOWN OF OAKFIELD

BUDGET WORKSHOP

AUGUST 29, 2018

ROLL

CALL: Supervisor Glor
Deputy Supervisor Martin
Councilman Carroll

OTHERS

PRESENT: Town Clerk Haacke
Superintendent of Highways Dennis
MEO Mike Schultz
Justice Graham
Assessor Flansburg
Justin Bennett, Baldwin Business
Christina Salomone, Baldwin Business

The workshop began at 12:47 pm.

Justin Bennett from Baldwin Business, the town's accounting service went through the entire budget line by line.

Mr. Bennett explained to the new members present that the "tentative" budget, which is what we are viewing is the Supervisor's. Once Mrs. Glor agrees with the numbers requested or she revises the number, it become the "Tentative" and the Board can begin to adjust.

It has been decided that the Fire District will stand alone with the fire tax. The line is currently on the Town Tax bill as a zero, which gives the residents a false sense that fire protection is free. For the past 10 years fire protection has been paid out of sales tax. With substantial increases the Village passes to the Town for the fire budget it now has to be separate. Those sales tax funds will be put over to Highway DA & DB as those accounts are short.

In 2018 \$183,000.00 was spent over 2017's budget; we have to start cutting back.

Each department head will go through the budget to see what can be cut, another budget workshop is set for Friday, September 7th at 6:00 pm.

The workshop ended at 5:10 pm.

Respectfully submitted,

Melissa M. Haacke,
Town Clerk

