

TOWN OF OAKFIELD

BUDGET WORKSHOP

SEPTEMBER 30, 2014

ROLL

CALL: Supervisor Glor
Deputy Supervisor Veazey
Councilman Cianfrini
Councilman Kabel
Councilman Martin

Others

Present: Town Clerk Haacke
Superintendent of Highways Dennis
Justice Graham
Tom Carpenter, Clark Patterson Lee
Tom Baldwin, Baldwin Business Service (Accountant)
Jon Norris, Clark Patterson Lee
Assessor Flansburg

Supervisor Glor called the meeting to order at 5:30 pm.

The meeting of turned over to Tom Baldwin of Baldwin Business Service; as proposed it is a flat tax rate for 2015.

The Town is required to override the Tax Cap due to water districts being placed on the tax bills. Current state cap is 1.562%.

Spending will increase by \$93,000.00 by placing that money in BAN P/I for the proposed building expansion.

Playground Services A7140.1 \$6760.00 will not change; however Superintendent Dennis would like to increase that hourly rate to \$15.00. Board to make that determination at the Organizational Meeting.

Court Clerk A1110.1a Justice Graham would like to see this line increase to \$7500.00. This will set the hourly rate at the same as other part time employees.

Historian A7510.1 will be eliminated and that money will then be given to the Historical Society each year (\$500.00). A7520.4 Historical Property Contractual will also be removed.

The Town will continue to pay the Historians dues since the Village does not supply the Historian with a contractual account.

The meeting ended at 6:35 pm.

Respectfully submitted, Melissa M. Haacke, Town Clerk