

TOWN OF OAKFIELD

BUDGET WORKSHOP

OCTOBER 2, 2012

The meeting was called to order at 6:00 pm by Supervisor Cianfrini.

Present: Supervisor Cianfrini, Councilpersons Veazey, Glor and Martin, Highway Superintendent Dennis, Tom Baldwin, Town Clerk Haacke, Assessor Flansburg, Anne Engel and Mike Laycock

Library Budget—the Library is for a 3% increase from the Town. Automation has helped with some funding.

TOWN BUDGET

Worker's Compensation has increased by \$4,025.00

Increase Dog Licensing A2544 by \$1,000.00

Increase Justice Fees A2610 by \$1,000.00

Increase Sale of Scrap A2650 by \$2,000.00

Remove a total of \$1,000.00 from accounts A1620.1, A1950.4 and A1989.4

This will be the Preliminary Budget for 2013.

It was then stated that Brian Glor has resigned as Zoning Officer. Mark Mikolajczyk is willing to take on the additional responsibility. A **motion** was made by Councilman Veazey, seconded by Councilman Martin and carried to appoint Mark Mikolajczyk as Zoning Officer. Councilperson Glor abstained.

TRUCK

Superintendent Dennis received a bid quote on a 10 wheel truck. The bid is for a 2014 chassis with new emissions; it was more than thought. The total price is \$228,273.48. Superintendent Dennis recommends signing the contract and committing to this pricing to avoid a possible cost increase. A **motion** was made by Councilperson Glor, seconded by Councilman Martin and carried by unanimous vote to approve the purchase of a 10 wheel truck with associated equipment purchased in 2013. The pricing from Quote ID 90109.

With no further business to come before the Board a **motion** was made by Councilman Veazey, seconded by Councilman Martin and carried by unanimous vote to adjourn the meeting at 8:12 pm.

Respectfully submitted,

Melissa M. Haacke
Town Clerk