

TOWN OF OAKFIELD

BUDGET MEETING

OCTOBER 5, 2010

The Budget meeting was called to order at 6:30 pm by Supervisor Dodd.

PRESENT: Supervisor Dodd, Councilpersons Veazey, Glor, Kabel and Cianfrini, Superintendent of Highways Dennis, Town Clerk Haacke, Assessor Flansburg and Tom Baldwin from Baldwin Business Service.

Supervisor Dodd thanked all Town Team Members for coming, and turned the meeting over to Mr. Baldwin.

Mr. Baldwin stated that overall spending will increase by \$21,000.00 for 2011. The spending increase will come in line items A1420.4 Attorney fees, A1620.410 Building Utilities, A3510.4 Dog Control and A7410.4 Library Contractual.

Also increasing will be Social Security and raises.

Revenues:

A3500 Mortgage tax increased by \$10,000.00

A2610 Justice Fees increased by \$4000.00

A2190 Sale of Cemetery lots increased by \$2000.00

A2192 Charges for Cemetery Service increased by \$2000.00

A2544 Dog Licenses increased by \$1200

Property taxes to collect will go down by \$200.00, and \$6000 will come from unexpended balance to help lower the tax rate.

Worker's Compensation will see a decrease of \$5000.00 in 2011.

PART TOWN B

This area stays approximately the same. The main increase comes from Rural Lighting B5182.4 which increased by \$4000.00.

B1170 Franchise Fees is down by \$2000.00.

HIGHWAY DA

This section is set to see an increase of \$14,000.00 in spending.

DA5130.2 Machinery Contractual will increase by \$15,000.00

*this number is up to anticipate replacement cost.

DA5130.2 Machinery Equipment will increase \$5,000.00

DA5142.4 Snow Removal Town Service and DA5148.1 Services Other Government Contractual will each increase \$3200.

*these line items include diesel fuel, salt, materials; men's wages o/t, etc.

HIGHWAY DB

This area will increase \$10,000.00 effecting line item DB5110.4 General Repairs Contractual.

The Fire District will increase by \$2,000.

Sewer District is unchanged.

Water Improvement District is about the same, just paying off debt.

Library will receive \$91,798.00 in 2011.

An item of concern is DB3501 CHIPS, very good possibility this money will not come this year.

Assessments are up \$900,000.00.

At this point of the meeting the tax rate was to increase by three cents (0.03) per thousand. Councilman Cianfrini stated that he would like to see the Town tax rate remain flat for 2011.

Mr. Cianfrini suggested the following:

A3005 Mortgage tax Revenue be increased to \$22,000.00

DA5142.4 Snow Removal Town Contractual is decreased \$500

DA5148.4 Services Other Government Contractual decreased \$500

Thus saving the three cents and allowing the Town tax rate to remain flat. All were in agreement, and Mr. Baldwin stated he would make the changes.

Will no further business regarding the Budget, the meeting was adjourned at 8:10 pm on a **motion** by Councilman Veazey, seconded by Councilman Cianfrini and carried by unanimous vote.

Respectfully submitted,

Melissa M. Haacke
Town Clerk